

Galena Park Independent School District

North Shore 9th Grade Center

2019-2020 Department Plan



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Comprehensive Needs Assessment

Priority Problem Statements

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Goals

Goal 1: The District will provide a safe, productive and healthy learning/working environment for students and staff.

Performance Objective 1: Increase student attendance percentage to ___% or higher for the 2nd 6 Weeks Period.

Evaluation Data Source(s) 1: Increased student attendance on PEIMS Report.

Summative Evaluation 1:

Targeted or ESF High Priority

Goal 1: The District will provide a safe, productive and healthy learning/working environment for students and staff.

Performance Objective 2: Increase student attendance percentage to ___% or higher for the 3rd 6 Weeks Period.

Evaluation Data Source(s) 2: Increased student attendance on PEIMS Report.

Summative Evaluation 2:

Targeted or ESF High Priority

Goal 1: The District will provide a safe, productive and healthy learning/working environment for students and staff.

Performance Objective 3: Increase student attendance percentage to ___% or higher for the 4th 6 Weeks Period.

Evaluation Data Source(s) 3: Increased student attendance on PEIMS Report.

Summative Evaluation 3:

Targeted or ESF High Priority

Goal 1: The District will provide a safe, productive and healthy learning/working environment for students and staff.

Performance Objective 4: Increase student attendance percentage to __% or higher for the 5th 6 Weeks Period.

Evaluation Data Source(s) 4: Increased student attendance on PEIMS Report.

Summative Evaluation 4:

Targeted or ESF High Priority

Goal 1: The District will provide a safe, productive and healthy learning/working environment for students and staff.

Performance Objective 5: Increase student attendance percentage to __% or higher for the 6th 6 Weeks Period.

Evaluation Data Source(s) 5: Increased student attendance on PEIMS Report.

Summative Evaluation 5:

Targeted or ESF High Priority

Goal 2: The District will provide information and opportunities to assist students in preparing for college, career and military.

Goal 3: The District will ensure student growth in the tested areas.

Goal 4: The District will ensure students are provided quality enrichment/extracurricular programs and encourage their participation.

Goal 5: The District will have a 96.5% or higher student attendance rate and a 97% or higher staff attendance rate

Goal 6: The District will provide opportunities for parental/community involvement and business partnerships.

Goal 7: The District will ensure high quality staff is employed.

Goal 8: The District will provide superior operational services to best support student and staff success.